

This report is due to your ABT by October 15

\_\_\_\_\_ Chapter/Colony

Term ending \_\_\_\_\_, 20 \_\_\_\_\_

Explanatory notes

**INCOME**

	Budget last year	Actual last year	Budget this year
Dues (brothers)			
Dues (associate members)			
Risk Management Assessment			
Other assessments and fees			
Rent			
Parlor fees			
Board (meals)			
Savings account interest			
Miscellaneous			
<b>TOTAL INCOME</b>			

**EXPENSES**

Membership dues to Delta Chi			
Risk Management charge			
Chapter Assessment			
IFC dues			
Rush			
Alumni relations			
Community service			
Office supplies			
Social activities			
Intramural sports			
Accounting/bookkeeping			
Salaries			
Food			
Rent to house corp./landlord			
Property insurance			
Utilities			
Repair and maintenance			
Furnishing and equipment			
Miscellaneous			
Savings			
<b>TOTAL EXPENSES</b>			

Note: All listed line items may not apply to your chapter operation. Use only those that are useful in your situation.